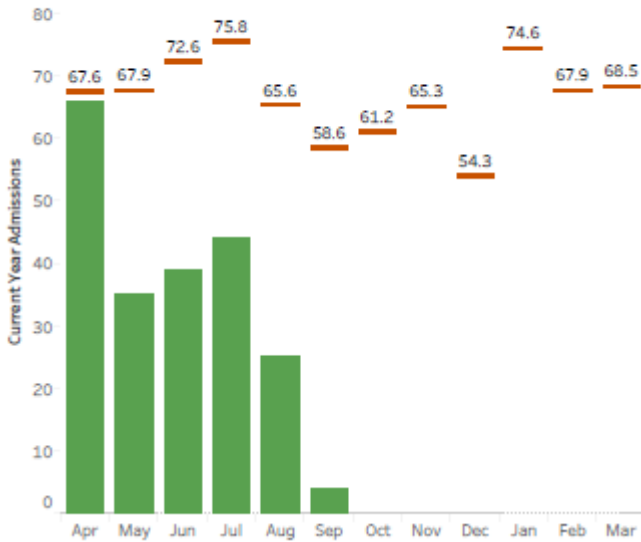


HWBB Report Better Care Fund Appendix D Metrics

METRIC 1: Permanent admissions of older people (aged 65 and over) to residential and nursing care homes, per 100,000 population, per year

The ASCOF Forecast is 373.8 per 100,000 population against a target of 552.1

65+ YTD Admissions Against Monthly Benchmark
2020/21 Max Admissions Milestone: 800



METRIC 2: Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services

Discharged from hospital into reablement and at home 91 days after is 87.7% against a target of 88% as at the end of August 2020.

ASCOF2B - Proportion of older people (65 and over) who are still at home 91 days after discharge from hospital into reablement / rehabilitation services.

	Mar 2019 to May 2019	Apr 2019 to June 2019	May 2019 to July 2019	June 2019 to Aug 2019	July 2019 to Sep 2019	Aug 2019 to Oct 2019	Sep 2019 to Nov 2019	Oct 2019 to Dec 2019	Nov 2019 to Jan 2020	Dec 2019 to Feb 2020	Jan 2020 to Mar 2020	Feb 2020 to Apr 2020	Mar 2020 to May 2020
Hospital Discharges Number of older people discharged from acute or community hospitals to their own home or to a residential or nursing care home or extra care housing for rehabilitation, with a clear intention that they will move on/back to their own home	546	542	560	544	569	568	595	571	563	568	550	465	407
Living at home 91 days later Of those above, those who are at home or in extra care housing or an adult placement scheme setting 91 days after the date of their discharge from hospital	477	484	496	470	492	472	506	503	498	494	470	400	357

ASCOF2B - Monthly Results



METRIC 3: Delayed transfers of care from hospital per 100,000 population

The latest information published is for February 2020. The National DTOC data collection has been paused during the COVID-19 Pandemic and is not due to resume until at least October.

Up to the end of February, Leicestershire averaged 7.12 average days delayed per day per 100,000 population against a target of 7.88.

METRIC 4: Total non-elective admissions into hospital (general and acute), per 100,000 population, per month

Due to the COVID-19 Pandemic the NHS Planning Round for 20/21 was paused and there are currently no targets for this Metric.

For the period Apr-20 to Jul-20 there have been 17,918 non-elective admissions compared to 23,338 for the same period in 2019, a variance of -5,420.

Recovery plans are currently being developed to get back to normal levels of activity during the remainder of 20/21.